



# ARPA Revenue Replacement Calculator

## Background Information

|                          |                                       |   |
|--------------------------|---------------------------------------|---|
| 1) Fiscal Year End       | <input type="text" value="December"/> | <b>Notes:</b>                                 |
| Base Year Revenue Period | <input type="text" value="12/31/19"/> | FY used for base year calculation             |
| 2) Calculation Date      | <input type="text" value="12/31/20"/> |   |
| Number of Months         | <input type="text" value="12"/>       | Months between Base Year and Calculation Date |

## Estimate Revenue

|                        |   |  |
|------------------------|---|--|
| 3) Base Year Revenue   | <input type="text" value="\$ 5,172,642"/> | <a href="#">Use Worksheet to Calculate</a> |
| 4) Growth Rate         | <input type="text" value="4.1%"/>         | <a href="#">Use Worksheet to Calculate</a> |
| Counterfactual Revenue | <input type="text" value="\$ 5,384,720"/> | Estimated Revenue Without Pandemic         |
| 5) Actual Revenue      | <input type="text" value="\$ 4,486,215"/> | <a href="#">Use Worksheet to Calculate</a> |

## Reduction in Revenue

|                     |   |                          |                 |
|---------------------|---|--------------------------|-----------------|
|                     |   | <i>Fiscal Year Ended</i> | <i>12/31/20</i> |
| Revenue Reduction   | <input type="text" value="\$ 898,505"/> |                          |                 |
| Revenue Reduction % | <input type="text" value="-16.7%"/>     |                          |                 |